

**DEMAND NO. 48**  
**WOMEN AND CHILD DEVELOPMENT**  
*See page 405 of the Demand for Grants for 2023-24*

		<b>REVENUE</b>	<b>CAPITAL</b>	<b>TOTAL</b>	
<b>I.</b>	Original Grant	Voted	2829039	83205	2912244
<b>II.</b>	<b>Supplementary estimate of the amount now required</b>	<b>Voted</b>	<b>40679</b>	<b>7500</b>	<b>48179</b>
Total	(Original plus Supplementary)	Voted	2869718	90705	2960423
<b>III.</b>	Sub-Head under which this Supplementary Grant will be accounted for :-				

*(Rs in thousand)*

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
<b>REVENUE SECTION</b>		
M.H.	<b>2235 Social Security &amp; Welfare</b>	
	02 Social Welfare	
	<b>02.102 Child Welfare</b>	
	67 Mission- VATSALYA	
	60 Integrated Child Protection Scheme (ICPS)	
	67.60.72 Integrated Child Protection Scheme (ICPS) (State Share)	2844 (a)
*	67.60.73 Non institutional Care Sponsorship/Foster Care/After Care	1 (b)
*	67.60.74 Capital Assets	1 (b)
*	67.60.75 Swachata Action Plan	1 (b)
Total	60 Integrated Child Protection Scheme (ICPS)	2847
Total	67 Mission- VATSALYA	2847
Total	<b>02.102 Child Welfare</b>	2847
	<b>02.103 Women's Welfare</b>	
	67 AAMA Scheme	
	67.00.49 Other Revenue Expenditure	30000
Total	67 AAMA Scheme	30000
Total	<b>02.103 Women's Welfare</b>	30000
	<b>02.104 Welfare of Aged, Infirm &amp; Destitute</b>	
	67 Welfare of Senior Citizens	
	67.00.49 Other Revenue Expenditure	7831 (b)
Total	67 Welfare of Senior Citizens	7831
*	68 National Action Plan for Senior Citizens	
	68.00.49 Other Revenue Expenditure	1 (a)
Total	68 National Action Plan for Senior Citizens	1
Total	<b>02.104 Welfare of Aged, Infirm &amp; Destitute</b>	7832
Total	02 Social Welfare	40679
Total	<b>2235 Social Security &amp; Welfare</b>	40679
Total	<b>REVENUE SECTION</b>	40679

(Rs in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
<b>CAPITAL SECTION</b>		
M.H.	<b>4235 Capital Outlay on Social Security and Welfare</b>	
	02 Social Welfare	
	<b>02.104 Welfare of Aged, Infirm and Destitute</b>	
	44 Head Office Establishment	
*	54 Old Age Home and Composite Centre at Mangan	
	44.54.72 Buildings and Structures	7500
Total	54 Old Age Home and Composite Centre at Mangan	7500
Total	44 Head Office Establishment	7500
Total	<b>02.104 Welfare of Aged, Infirm and Destitute</b>	7500
Total	02 Social Welfare	7500
Total	<b>4235 Capital Outlay on Social Security and Welfare</b>	7500
Total	<b>CAPITAL SECTION</b>	7500
Total	<b>Voted</b>	48179

\* *New Head*

*This supplementary is required for:-*

- (a) *State Share for Implementation of Central Schemes*
- (b) *Implementation of Central Schemes*